



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE EL PLATEADO DE JOAQUÍN AMARO**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2025**

Fecha y | 30/abr./2025  
hora de Impresión | 03:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$7,409,370.46</b>	<b>-\$18,000.00</b>	<b>\$7,391,370.46</b>	<b>\$1,602,517.69</b>	<b>\$5,788,852.77</b>	<b>\$1,602,517.69</b>	<b>\$0.00</b>	<b>\$5,788,852.77</b>	<b>\$1,602,517.69</b>	<b>\$1,602,517.69</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$3,649,636.58</b>	<b>-\$18,000.00</b>	<b>\$3,631,636.58</b>	<b>\$875,637.18</b>	<b>\$2,755,999.40</b>	<b>\$875,637.18</b>	<b>\$0.00</b>	<b>\$2,755,999.40</b>	<b>\$875,637.18</b>	<b>\$875,637.18</b>	<b>\$0.00</b>
1110	DIETAS	\$478,650.00	\$0.00	\$478,650.00	\$119,601.30	\$359,048.70	\$119,601.30	\$0.00	\$359,048.70	\$119,601.30	\$119,601.30	\$0.00
1111	DIETAS	\$478,650.00	\$0.00	\$478,650.00	\$119,601.30	\$359,048.70	\$119,601.30	\$0.00	\$359,048.70	\$119,601.30	\$119,601.30	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,170,986.58	-\$18,000.00	\$3,152,986.58	\$756,035.88	\$2,396,950.70	\$756,035.88	\$0.00	\$2,396,950.70	\$756,035.88	\$756,035.88	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,170,986.58	-\$18,000.00	\$3,152,986.58	\$756,035.88	\$2,396,950.70	\$756,035.88	\$0.00	\$2,396,950.70	\$756,035.88	\$756,035.88	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$961,197.24</b>	<b>\$0.00</b>	<b>\$961,197.24</b>	<b>\$307,150.84</b>	<b>\$654,046.40</b>	<b>\$307,150.84</b>	<b>\$0.00</b>	<b>\$654,046.40</b>	<b>\$307,150.84</b>	<b>\$307,150.84</b>	<b>\$0.00</b>
1210	HONORARIOS ASIMILABLES A SALARIOS	\$499,710.60	\$0.00	\$499,710.60	\$122,088.84	\$377,621.76	\$122,088.84	\$0.00	\$377,621.76	\$122,088.84	\$122,088.84	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$499,710.60	\$0.00	\$499,710.60	\$122,088.84	\$377,621.76	\$122,088.84	\$0.00	\$377,621.76	\$122,088.84	\$122,088.84	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$461,486.64	\$0.00	\$461,486.64	\$185,062.00	\$276,424.64	\$185,062.00	\$0.00	\$276,424.64	\$185,062.00	\$185,062.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$67,011.00	\$0.00	\$67,011.00	\$0.00	\$67,011.00	\$0.00	\$0.00	\$67,011.00	\$0.00	\$0.00	\$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	\$394,475.64	\$0.00	\$394,475.64	\$185,062.00	\$209,413.64	\$185,062.00	\$0.00	\$209,413.64	\$185,062.00	\$185,062.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$829,610.39</b>	<b>\$0.00</b>	<b>\$829,610.39</b>	<b>\$0.00</b>	<b>\$829,610.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$829,610.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$829,610.39	\$0.00	\$829,610.39	\$0.00	\$829,610.39	\$0.00	\$0.00	\$829,610.39	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$53,300.95	\$0.00	\$53,300.95	\$0.00	\$53,300.95	\$0.00	\$0.00	\$53,300.95	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$776,309.44	\$0.00	\$776,309.44	\$0.00	\$776,309.44	\$0.00	\$0.00	\$776,309.44	\$0.00	\$0.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,053,030.00</b>	<b>\$0.00</b>	<b>\$1,053,030.00</b>	<b>\$172,895.04</b>	<b>\$880,134.96</b>	<b>\$172,895.04</b>	<b>\$0.00</b>	<b>\$880,134.96</b>	<b>\$172,895.04</b>	<b>\$172,895.04</b>	<b>\$0.00</b>
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$765,840.00	\$0.00	\$765,840.00	\$79,962.80	\$685,877.20	\$79,962.80	\$0.00	\$685,877.20	\$79,962.80	\$79,962.80	\$0.00
1412	APORTACIONES AL IMSS	\$765,840.00	\$0.00	\$765,840.00	\$79,962.80	\$685,877.20	\$79,962.80	\$0.00	\$685,877.20	\$79,962.80	\$79,962.80	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$287,190.00	\$0.00	\$287,190.00	\$92,932.24	\$194,257.76	\$92,932.24	\$0.00	\$194,257.76	\$92,932.24	\$92,932.24	\$0.00
1432	CUOTAS AL RCV	\$287,190.00	\$0.00	\$287,190.00	\$92,932.24	\$194,257.76	\$92,932.24	\$0.00	\$194,257.76	\$92,932.24	\$92,932.24	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$915,896.25</b>	<b>\$0.00</b>	<b>\$915,896.25</b>	<b>\$246,834.63</b>	<b>\$669,061.62</b>	<b>\$246,834.63</b>	<b>\$0.00</b>	<b>\$669,061.62</b>	<b>\$246,834.63</b>	<b>\$246,834.63</b>	<b>\$0.00</b>
1520	INDEMNIZACIONES	\$306,336.00	\$0.00	\$306,336.00	\$67,000.00	\$239,336.00	\$67,000.00	\$0.00	\$239,336.00	\$67,000.00	\$67,000.00	\$0.00
1522	LIQUIDACIONES	\$187,790.01	\$0.00	\$187,790.01	\$0.00	\$187,790.01	\$0.00	\$0.00	\$187,790.01	\$0.00	\$0.00	\$0.00
1523	LAUDOS LABORALES	\$118,545.99	\$0.00	\$118,545.99	\$67,000.00	\$51,545.99	\$67,000.00	\$0.00	\$51,545.99	\$67,000.00	\$67,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$609,560.25	\$0.00	\$609,560.25	\$179,834.63	\$429,725.62	\$179,834.63	\$0.00	\$429,725.62	\$179,834.63	\$179,834.63	\$0.00
1596	BONO DE DESPENSA	\$609,560.25	\$0.00	\$609,560.25	\$179,834.63	\$429,725.62	\$179,834.63	\$0.00	\$429,725.62	\$179,834.63	\$179,834.63	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,677,096.38</b>	<b>-\$100,197.08</b>	<b>\$1,576,899.30</b>	<b>\$381,734.08</b>	<b>\$1,195,165.22</b>	<b>\$381,734.08</b>	<b>\$0.00</b>	<b>\$1,195,165.22</b>	<b>\$381,734.08</b>	<b>\$381,734.08</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$179,206.56</b>	<b>-\$2,000.00</b>	<b>\$177,206.56</b>	<b>\$68,495.91</b>	<b>\$108,710.65</b>	<b>\$68,495.91</b>	<b>\$0.00</b>	<b>\$108,710.65</b>	<b>\$68,495.91</b>	<b>\$68,495.91</b>	<b>\$0.00</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$88,741.71	\$0.00	\$88,741.71	\$20,038.22	\$68,703.49	\$20,038.22	\$0.00	\$68,703.49	\$20,038.22	\$20,038.22	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$88,741.71	\$0.00	\$88,741.71	\$20,038.22	\$68,703.49	\$20,038.22	\$0.00	\$68,703.49	\$20,038.22	\$20,038.22	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$26,804.40	-\$13,000.00	\$13,804.40	\$2,544.60	\$11,259.80	\$2,544.60	\$0.00	\$11,259.80	\$2,544.60	\$2,544.60	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$26,804.40	-\$13,000.00	\$13,804.40	\$2,544.60	\$11,259.80	\$2,544.60	\$0.00	\$11,259.80	\$2,544.60	\$2,544.60	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$19,146.00	\$0.00	\$19,146.00	\$0.00	\$19,146.00	\$0.00	\$0.00	\$19,146.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENE	\$19,146.00	\$0.00	\$19,146.00	\$0.00	\$19,146.00	\$0.00	\$0.00	\$19,146.00	\$0.00	\$0.00	\$0.00



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# MUNICIPIO DE EL PLATEADO DE JOAQUÍN AMARO

## ESTADO DE ZACATECAS

### Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2025

Fecha y | 30/abr./2025  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$27,761.70	\$11,000.00	\$38,761.70	\$37,584.00	\$1,177.70	\$37,584.00	\$0.00	\$1,177.70	\$37,584.00	\$37,584.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$27,761.70	\$11,000.00	\$38,761.70	\$37,584.00	\$1,177.70	\$37,584.00	\$0.00	\$1,177.70	\$37,584.00	\$37,584.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$16,752.75	\$0.00	\$16,752.75	\$8,329.09	\$8,423.66	\$8,329.09	\$0.00	\$8,423.66	\$8,329.09	\$8,329.09	\$0.00
2161 MATERIAL DE LIMPIEZA	\$16,752.75	\$0.00	\$16,752.75	\$8,329.09	\$8,423.66	\$8,329.09	\$0.00	\$8,423.66	\$8,329.09	\$8,329.09	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$72,383.68</b>	<b>-\$14,000.00</b>	<b>\$58,383.68</b>	<b>\$0.00</b>	<b>\$58,383.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,383.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$72,383.68	-\$14,000.00	\$58,383.68	\$0.00	\$58,383.68	\$0.00	\$0.00	\$58,383.68	\$0.00	\$0.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADOS	\$40,314.13	\$0.00	\$40,314.13	\$0.00	\$40,314.13	\$0.00	\$0.00	\$40,314.13	\$0.00	\$0.00	\$0.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE SERVICIOS	\$32,069.55	-\$14,000.00	\$18,069.55	\$0.00	\$18,069.55	\$0.00	\$0.00	\$18,069.55	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE OBRAS</b>	<b>\$195,669.03</b>	<b>\$0.00</b>	<b>\$195,669.03</b>	<b>\$64,168.92</b>	<b>\$131,500.11</b>	<b>\$64,168.92</b>	<b>\$0.00</b>	<b>\$131,500.11</b>	<b>\$64,168.92</b>	<b>\$64,168.92</b>	<b>\$0.00</b>
2410 PRODUCTOS MINERALES NO METÁLICOS	\$7,084.02	\$0.00	\$7,084.02	\$0.00	\$7,084.02	\$0.00	\$0.00	\$7,084.02	\$0.00	\$0.00	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN	\$7,084.02	\$0.00	\$7,084.02	\$0.00	\$7,084.02	\$0.00	\$0.00	\$7,084.02	\$0.00	\$0.00	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$23,453.85	\$0.00	\$23,453.85	\$0.00	\$23,453.85	\$0.00	\$0.00	\$23,453.85	\$0.00	\$0.00	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$23,453.85	\$0.00	\$23,453.85	\$0.00	\$23,453.85	\$0.00	\$0.00	\$23,453.85	\$0.00	\$0.00	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$59,352.60	\$0.00	\$59,352.60	\$18,992.76	\$40,359.84	\$18,992.76	\$0.00	\$40,359.84	\$18,992.76	\$18,992.76	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$59,352.60	\$0.00	\$59,352.60	\$18,992.76	\$40,359.84	\$18,992.76	\$0.00	\$40,359.84	\$18,992.76	\$18,992.76	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$6,701.10	\$0.00	\$6,701.10	\$0.00	\$6,701.10	\$0.00	\$0.00	\$6,701.10	\$0.00	\$0.00	\$0.00
2471 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$6,701.10	\$0.00	\$6,701.10	\$0.00	\$6,701.10	\$0.00	\$0.00	\$6,701.10	\$0.00	\$0.00	\$0.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$99,077.46	\$0.00	\$99,077.46	\$45,176.16	\$53,901.30	\$45,176.16	\$0.00	\$53,901.30	\$45,176.16	\$45,176.16	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$99,077.46	\$0.00	\$99,077.46	\$45,176.16	\$53,901.30	\$45,176.16	\$0.00	\$53,901.30	\$45,176.16	\$45,176.16	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$20,103.30</b>	<b>\$0.00</b>	<b>\$20,103.30</b>	<b>\$0.00</b>	<b>\$20,103.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,103.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$10,530.30	\$0.00	\$10,530.30	\$0.00	\$10,530.30	\$0.00	\$0.00	\$10,530.30	\$0.00	\$0.00	\$0.00
2561 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$10,530.30	\$0.00	\$10,530.30	\$0.00	\$10,530.30	\$0.00	\$0.00	\$10,530.30	\$0.00	\$0.00	\$0.00
2590 OTROS PRODUCTOS QUÍMICOS	\$9,573.00	\$0.00	\$9,573.00	\$0.00	\$9,573.00	\$0.00	\$0.00	\$9,573.00	\$0.00	\$0.00	\$0.00
2591 OTROS PRODUCTOS QUÍMICOS	\$9,573.00	\$0.00	\$9,573.00	\$0.00	\$9,573.00	\$0.00	\$0.00	\$9,573.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$808,864.88</b>	<b>-\$100,000.00</b>	<b>\$708,864.88</b>	<b>\$196,833.92</b>	<b>\$512,030.96</b>	<b>\$196,833.92</b>	<b>\$0.00</b>	<b>\$512,030.96</b>	<b>\$196,833.92</b>	<b>\$196,833.92</b>	<b>\$0.00</b>
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$808,864.88	-\$100,000.00	\$708,864.88	\$196,833.92	\$512,030.96	\$196,833.92	\$0.00	\$512,030.96	\$196,833.92	\$196,833.92	\$0.00
2611 GASOLINA	\$808,864.88	-\$100,000.00	\$708,864.88	\$196,833.92	\$512,030.96	\$196,833.92	\$0.00	\$512,030.96	\$196,833.92	\$196,833.92	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS</b>	<b>\$34,094.35</b>	<b>\$0.00</b>	<b>\$34,094.35</b>	<b>\$0.00</b>	<b>\$34,094.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,094.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 VESTUARIO Y UNIFORMES	\$30,743.80	\$0.00	\$30,743.80	\$0.00	\$30,743.80	\$0.00	\$0.00	\$30,743.80	\$0.00	\$0.00	\$0.00
2711 VESTUARIO Y UNIFORMES	\$30,743.80	\$0.00	\$30,743.80	\$0.00	\$30,743.80	\$0.00	\$0.00	\$30,743.80	\$0.00	\$0.00	\$0.00
2730 ARTÍCULOS DEPORTIVOS	\$3,350.55	\$0.00	\$3,350.55	\$0.00	\$3,350.55	\$0.00	\$0.00	\$3,350.55	\$0.00	\$0.00	\$0.00
2731 ARTÍCULOS DEPORTIVOS	\$3,350.55	\$0.00	\$3,350.55	\$0.00	\$3,350.55	\$0.00	\$0.00	\$3,350.55	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$366,774.58</b>	<b>\$15,802.92</b>	<b>\$382,577.50</b>	<b>\$52,235.33</b>	<b>\$330,342.17</b>	<b>\$52,235.33</b>	<b>\$0.00</b>	<b>\$330,342.17</b>	<b>\$52,235.33</b>	<b>\$52,235.33</b>	<b>\$0.00</b>
2910 HERRAMIENTAS MENORES	\$44,566.68	\$13,000.00	\$57,566.68	\$27,727.05	\$29,839.63	\$27,727.05	\$0.00	\$29,839.63	\$27,727.05	\$27,727.05	\$0.00
2911 HERRAMIENTAS MENORES	\$44,566.68	\$13,000.00	\$57,566.68	\$27,727.05	\$29,839.63	\$27,727.05	\$0.00	\$29,839.63	\$27,727.05	\$27,727.05	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2025

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2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$2,802.92	\$2,802.92	\$2,802.92	\$0.00	\$2,802.92	\$0.00	\$0.00	\$2,802.92	\$2,802.92	\$0.00
2941 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$2,802.92	\$2,802.92	\$2,802.92	\$0.00	\$2,802.92	\$0.00	\$0.00	\$2,802.92	\$2,802.92	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$207,331.90	\$0.00	\$207,331.90	\$21,705.36	\$185,626.54	\$21,705.36	\$0.00	\$185,626.54	\$21,705.36	\$21,705.36	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$207,331.90	\$0.00	\$207,331.90	\$21,705.36	\$185,626.54	\$21,705.36	\$0.00	\$185,626.54	\$21,705.36	\$21,705.36	\$0.00
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$114,876.00	\$0.00	\$114,876.00	\$0.00	\$114,876.00	\$0.00	\$0.00	\$114,876.00	\$0.00	\$0.00	\$0.00
2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$114,876.00	\$0.00	\$114,876.00	\$0.00	\$114,876.00	\$0.00	\$0.00	\$114,876.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$2,559,001.82</b>	<b>\$207,000.00</b>	<b>\$2,766,001.82</b>	<b>\$1,084,296.55</b>	<b>\$1,681,705.27</b>	<b>\$1,084,296.55</b>	<b>\$0.00</b>	<b>\$1,681,705.27</b>	<b>\$1,084,296.55</b>	<b>\$1,084,296.55</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,429,181.60</b>	<b>-\$100,000.00</b>	<b>\$1,329,181.60</b>	<b>\$400,934.83</b>	<b>\$928,246.77</b>	<b>\$400,934.83</b>	<b>\$0.00</b>	<b>\$928,246.77</b>	<b>\$400,934.83</b>	<b>\$400,934.83</b>	<b>\$0.00</b>
3110 ENERGÍA ELÉCTRICA	\$1,393,761.50	-\$114,000.00	\$1,279,761.50	\$398,144.50	\$881,617.00	\$398,144.50	\$0.00	\$881,617.00	\$398,144.50	\$398,144.50	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA	\$862,976.50	\$0.00	\$862,976.50	\$272,209.00	\$590,767.50	\$272,209.00	\$0.00	\$590,767.50	\$272,209.00	\$272,209.00	\$0.00
3112 ALUMBRADO PÚBLICO	\$530,785.00	-\$114,000.00	\$416,785.00	\$125,935.50	\$290,849.50	\$125,935.50	\$0.00	\$290,849.50	\$125,935.50	\$125,935.50	\$0.00
3120 GAS	\$17,231.40	\$0.00	\$17,231.40	\$1,862.33	\$15,369.07	\$1,862.33	\$0.00	\$15,369.07	\$1,862.33	\$1,862.33	\$0.00
3121 GAS	\$17,231.40	\$0.00	\$17,231.40	\$1,862.33	\$15,369.07	\$1,862.33	\$0.00	\$15,369.07	\$1,862.33	\$1,862.33	\$0.00
3140 TELEFONÍA TRADICIONAL	\$5,743.80	\$0.00	\$5,743.80	\$928.00	\$4,815.80	\$928.00	\$0.00	\$4,815.80	\$928.00	\$928.00	\$0.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$5,743.80	\$0.00	\$5,743.80	\$928.00	\$4,815.80	\$928.00	\$0.00	\$4,815.80	\$928.00	\$928.00	\$0.00
3150 TELEFONÍA CELULAR	\$9,573.00	\$14,000.00	\$23,573.00	\$0.00	\$23,573.00	\$0.00	\$0.00	\$23,573.00	\$0.00	\$0.00	\$0.00
3151 SERVICIO DE TELEFONÍA CELULAR	\$9,573.00	\$14,000.00	\$23,573.00	\$0.00	\$23,573.00	\$0.00	\$0.00	\$23,573.00	\$0.00	\$0.00	\$0.00
3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$2,871.90	\$0.00	\$2,871.90	\$0.00	\$2,871.90	\$0.00	\$0.00	\$2,871.90	\$0.00	\$0.00	\$0.00
3171 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$2,871.90	\$0.00	\$2,871.90	\$0.00	\$2,871.90	\$0.00	\$0.00	\$2,871.90	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$18,188.70</b>	<b>\$0.00</b>	<b>\$18,188.70</b>	<b>\$1,200.00</b>	<b>\$16,988.70</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$16,988.70</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
3220 ARRENDAMIENTO DE EDIFICIOS	\$8,615.70	\$0.00	\$8,615.70	\$1,200.00	\$7,415.70	\$1,200.00	\$0.00	\$7,415.70	\$1,200.00	\$1,200.00	\$0.00
3221 ARRENDAMIENTO DE EDIFICIOS	\$8,615.70	\$0.00	\$8,615.70	\$1,200.00	\$7,415.70	\$1,200.00	\$0.00	\$7,415.70	\$1,200.00	\$1,200.00	\$0.00
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADV	\$9,573.00	\$0.00	\$9,573.00	\$0.00	\$9,573.00	\$0.00	\$0.00	\$9,573.00	\$0.00	\$0.00	\$0.00
3231 ARRENDAMIENTO DE MOBILIARIO	\$9,573.00	\$0.00	\$9,573.00	\$0.00	\$9,573.00	\$0.00	\$0.00	\$9,573.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$81,370.50</b>	<b>\$0.00</b>	<b>\$81,370.50</b>	<b>\$59,900.00</b>	<b>\$21,470.50</b>	<b>\$59,900.00</b>	<b>\$0.00</b>	<b>\$21,470.50</b>	<b>\$59,900.00</b>	<b>\$59,900.00</b>	<b>\$0.00</b>
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$81,370.50	\$0.00	\$81,370.50	\$59,900.00	\$21,470.50	\$59,900.00	\$0.00	\$21,470.50	\$59,900.00	\$59,900.00	\$0.00
3315 SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y F	\$19,146.00	\$50,054.00	\$69,200.00	\$52,300.00	\$16,900.00	\$52,300.00	\$0.00	\$16,900.00	\$52,300.00	\$52,300.00	\$0.00
3316 OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROG F	\$62,224.50	-\$50,054.00	\$12,170.50	\$7,600.00	\$4,570.50	\$7,600.00	\$0.00	\$4,570.50	\$7,600.00	\$7,600.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$43,078.50</b>	<b>\$0.00</b>	<b>\$43,078.50</b>	<b>\$10,204.00</b>	<b>\$32,874.50</b>	<b>\$10,204.00</b>	<b>\$0.00</b>	<b>\$32,874.50</b>	<b>\$10,204.00</b>	<b>\$10,204.00</b>	<b>\$0.00</b>
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$43,078.50	\$0.00	\$43,078.50	\$10,204.00	\$32,874.50	\$10,204.00	\$0.00	\$32,874.50	\$10,204.00	\$10,204.00	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$23,932.50	\$0.00	\$23,932.50	\$0.00	\$23,932.50	\$0.00	\$0.00	\$23,932.50	\$0.00	\$0.00	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$19,146.00	\$0.00	\$19,146.00	\$10,204.00	\$8,942.00	\$10,204.00	\$0.00	\$8,942.00	\$10,204.00	\$10,204.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$374,189.40</b>	<b>\$18,000.00</b>	<b>\$392,189.40</b>	<b>\$79,943.51</b>	<b>\$312,245.89</b>	<b>\$79,943.51</b>	<b>\$0.00</b>	<b>\$312,245.89</b>	<b>\$79,943.51</b>	<b>\$79,943.51</b>	<b>\$0.00</b>
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$23,932.50	\$0.00	\$23,932.50	\$5,886.28	\$18,046.22	\$5,886.28	\$0.00	\$18,046.22	\$5,886.28	\$5,886.28	\$0.00
3531 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$23,932.50	\$0.00	\$23,932.50	\$5,886.28	\$18,046.22	\$5,886.28	\$0.00	\$18,046.22	\$5,886.28	\$5,886.28	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE EL PLATEADO DE JOAQUÍN AMARO ESTADO DE ZACATECAS

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y | 30/abr./2025  
hora de Impresión | 03:35 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$86,999.40	\$0.00	\$86,999.40	\$46,275.13	\$40,724.27	\$46,275.13	\$0.00	\$40,724.27	\$46,275.13	\$46,275.13	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$86,999.40	\$0.00	\$86,999.40	\$46,275.13	\$40,724.27	\$46,275.13	\$0.00	\$40,724.27	\$46,275.13	\$46,275.13	\$0.00
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$263,257.50	\$18,000.00	\$281,257.50	\$27,782.10	\$253,475.40	\$27,782.10	\$0.00	\$253,475.40	\$27,782.10	\$27,782.10	\$0.00
3571 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$263,257.50	\$18,000.00	\$281,257.50	\$27,782.10	\$253,475.40	\$27,782.10	\$0.00	\$253,475.40	\$27,782.10	\$27,782.10	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$67,059.14</b>	<b>\$132,940.86</b>	<b>\$67,059.14</b>	<b>\$0.00</b>	<b>\$132,940.86</b>	<b>\$67,059.14</b>	<b>\$67,059.14</b>	<b>\$0.00</b>
3750 VIÁTICOS EN EL PAÍS	\$0.00	\$200,000.00	\$200,000.00	\$67,059.14	\$132,940.86	\$67,059.14	\$0.00	\$132,940.86	\$67,059.14	\$67,059.14	\$0.00
3751 VIÁTICOS ESTATALES	\$0.00	\$200,000.00	\$200,000.00	\$67,059.14	\$132,940.86	\$67,059.14	\$0.00	\$132,940.86	\$67,059.14	\$67,059.14	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$375,583.52</b>	<b>-\$144,000.00</b>	<b>\$231,583.52</b>	<b>\$120,774.87</b>	<b>\$110,808.65</b>	<b>\$120,774.87</b>	<b>\$0.00</b>	<b>\$110,808.65</b>	<b>\$120,774.87</b>	<b>\$120,774.87</b>	<b>\$0.00</b>
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$375,583.52	-\$144,000.00	\$231,583.52	\$120,774.87	\$110,808.65	\$120,774.87	\$0.00	\$110,808.65	\$120,774.87	\$120,774.87	\$0.00
3821 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$375,583.52	-\$144,000.00	\$231,583.52	\$120,774.87	\$110,808.65	\$120,774.87	\$0.00	\$110,808.65	\$120,774.87	\$120,774.87	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$237,409.60</b>	<b>\$233,000.00</b>	<b>\$470,409.60</b>	<b>\$344,280.20</b>	<b>\$126,129.40</b>	<b>\$344,280.20</b>	<b>\$0.00</b>	<b>\$126,129.40</b>	<b>\$344,280.20</b>	<b>\$344,280.20</b>	<b>\$0.00</b>
3920 IMPUESTOS Y DERECHOS	\$15,316.00	\$0.00	\$15,316.00	\$0.00	\$15,316.00	\$0.00	\$0.00	\$15,316.00	\$0.00	\$0.00	\$0.00
3921 IMPUESTOS Y DERECHOS	\$15,316.00	\$0.00	\$15,316.00	\$0.00	\$15,316.00	\$0.00	\$0.00	\$15,316.00	\$0.00	\$0.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$95,730.00	\$233,000.00	\$328,730.00	\$319,938.20	\$8,791.80	\$319,938.20	\$0.00	\$8,791.80	\$319,938.20	\$319,938.20	\$0.00
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$95,730.00	\$233,000.00	\$328,730.00	\$319,938.20	\$8,791.80	\$319,938.20	\$0.00	\$8,791.80	\$319,938.20	\$319,938.20	\$0.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$126,363.60	\$0.00	\$126,363.60	\$24,342.00	\$102,021.60	\$24,342.00	\$0.00	\$102,021.60	\$24,342.00	\$24,342.00	\$0.00
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DEF	\$126,363.60	\$0.00	\$126,363.60	\$24,342.00	\$102,021.60	\$24,342.00	\$0.00	\$102,021.60	\$24,342.00	\$24,342.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$181,887.00</b>	<b>\$35,689.66</b>	<b>\$217,576.66</b>	<b>\$54,958.66</b>	<b>\$162,618.00</b>	<b>\$54,958.66</b>	<b>\$0.00</b>	<b>\$162,618.00</b>	<b>\$54,958.66</b>	<b>\$54,958.66</b>	<b>\$0.00</b>
<b>4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$0.00</b>	<b>\$35,689.66</b>	<b>\$35,689.66</b>	<b>\$35,689.66</b>	<b>\$0.00</b>	<b>\$35,689.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,689.66</b>	<b>\$35,689.66</b>	<b>\$0.00</b>
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$0.00	\$35,689.66	\$35,689.66	\$35,689.66	\$0.00	\$35,689.66	\$0.00	\$0.00	\$35,689.66	\$35,689.66	\$0.00
4242 TRANSFERENCIAS POR REINTEGROS A LA TESOFE	\$0.00	\$35,689.66	\$35,689.66	\$35,689.66	\$0.00	\$35,689.66	\$0.00	\$0.00	\$35,689.66	\$35,689.66	\$0.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$143,595.00</b>	<b>\$0.00</b>	<b>\$143,595.00</b>	<b>\$19,269.00</b>	<b>\$124,326.00</b>	<b>\$19,269.00</b>	<b>\$0.00</b>	<b>\$124,326.00</b>	<b>\$19,269.00</b>	<b>\$19,269.00</b>	<b>\$0.00</b>
4410 AYUDAS SOCIALES A PERSONAS	\$143,595.00	\$0.00	\$143,595.00	\$19,269.00	\$124,326.00	\$19,269.00	\$0.00	\$124,326.00	\$19,269.00	\$19,269.00	\$0.00
4411 AYUDAS SOCIALES	\$143,595.00	\$0.00	\$143,595.00	\$19,269.00	\$124,326.00	\$19,269.00	\$0.00	\$124,326.00	\$19,269.00	\$19,269.00	\$0.00
<b>4900 TRANSFERENCIAS AL EXTERIOR</b>	<b>\$38,292.00</b>	<b>\$0.00</b>	<b>\$38,292.00</b>	<b>\$0.00</b>	<b>\$38,292.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,292.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4930 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTE	\$38,292.00	\$0.00	\$38,292.00	\$0.00	\$38,292.00	\$0.00	\$0.00	\$38,292.00	\$0.00	\$0.00	\$0.00
4931 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTE	\$38,292.00	\$0.00	\$38,292.00	\$0.00	\$38,292.00	\$0.00	\$0.00	\$38,292.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$30,575.75</b>	<b>\$30,575.75</b>	<b>\$44,573.75</b>	<b>-\$13,998.00</b>	<b>\$44,573.75</b>	<b>\$0.00</b>	<b>-\$13,998.00</b>	<b>\$30,574.75</b>	<b>\$30,574.75</b>	<b>\$13,999.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$16,575.75</b>	<b>\$16,575.75</b>	<b>\$16,575.75</b>	<b>\$0.00</b>	<b>\$16,575.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,575.75</b>	<b>\$16,575.75</b>	<b>\$0.00</b>
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INI	\$0.00	\$15,322.28	\$15,322.28	\$15,322.28	\$0.00	\$15,322.28	\$0.00	\$0.00	\$15,322.28	\$15,322.28	\$0.00
5151 BIENES INFORMÁTICOS	\$0.00	\$15,322.28	\$15,322.28	\$15,322.28	\$0.00	\$15,322.28	\$0.00	\$0.00	\$15,322.28	\$15,322.28	\$0.00
5190 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACI	\$0.00	\$1,253.47	\$1,253.47	\$1,253.47	\$0.00	\$1,253.47	\$0.00	\$0.00	\$1,253.47	\$1,253.47	\$0.00
5191 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACI	\$0.00	\$1,253.47	\$1,253.47	\$1,253.47	\$0.00	\$1,253.47	\$0.00	\$0.00	\$1,253.47	\$1,253.47	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$27,998.00</b>	<b>-\$13,998.00</b>	<b>\$27,998.00</b>	<b>\$0.00</b>	<b>-\$13,998.00</b>	<b>\$13,999.00</b>	<b>\$13,999.00</b>	<b>\$13,999.00</b>
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$14,000.00	\$14,000.00	\$27,998.00	-\$13,998.00	\$27,998.00	\$0.00	-\$13,998.00	\$13,999.00	\$13,999.00	\$13,999.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE EL PLATEADO DE JOAQUÍN AMARO ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión | 30/abr./2025  
03:35 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5651 EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$0.00	\$14,000.00	\$14,000.00	\$27,998.00	-\$13,998.00	\$27,998.00	\$0.00	-\$13,998.00	\$13,999.00	\$13,999.00	\$13,999.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$5,240,491.00</b>	<b>\$0.00</b>	<b>\$5,240,491.00</b>	<b>\$0.00</b>	<b>\$5,240,491.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,240,491.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$5,240,491.00</b>	<b>\$0.00</b>	<b>\$5,240,491.00</b>	<b>\$0.00</b>	<b>\$5,240,491.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,240,491.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6130 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$5,240,491.00	\$0.00	\$5,240,491.00	\$0.00	\$5,240,491.00	\$0.00	\$0.00	\$5,240,491.00	\$0.00	\$0.00	\$0.00
6131 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$5,240,491.00	\$0.00	\$5,240,491.00	\$0.00	\$5,240,491.00	\$0.00	\$0.00	\$5,240,491.00	\$0.00	\$0.00	\$0.00
<b>9000 DEUDA PÚBLICA</b>	<b>\$1,437,033.56</b>	<b>\$0.00</b>	<b>\$1,437,033.56</b>	<b>\$91,191.80</b>	<b>\$1,345,841.76</b>	<b>\$91,191.80</b>	<b>\$0.00</b>	<b>\$1,345,841.76</b>	<b>\$91,191.80</b>	<b>\$91,191.80</b>	<b>\$0.00</b>
<b>9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>\$589,325.00</b>	<b>\$0.00</b>	<b>\$589,325.00</b>	<b>\$68,187.00</b>	<b>\$521,138.00</b>	<b>\$68,187.00</b>	<b>\$0.00</b>	<b>\$521,138.00</b>	<b>\$68,187.00</b>	<b>\$68,187.00</b>	<b>\$0.00</b>
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITU	\$589,325.00	\$0.00	\$589,325.00	\$68,187.00	\$521,138.00	\$68,187.00	\$0.00	\$521,138.00	\$68,187.00	\$68,187.00	\$0.00
9112 AMORTIZACIÓN DE OBLIGACIONES FINANCIERAS A	\$589,325.00	\$0.00	\$589,325.00	\$68,187.00	\$521,138.00	\$68,187.00	\$0.00	\$521,138.00	\$68,187.00	\$68,187.00	\$0.00
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$847,708.56</b>	<b>\$0.00</b>	<b>\$847,708.56</b>	<b>\$23,004.80</b>	<b>\$824,703.76</b>	<b>\$23,004.80</b>	<b>\$0.00</b>	<b>\$824,703.76</b>	<b>\$23,004.80</b>	<b>\$23,004.80</b>	<b>\$0.00</b>
9910 ADEFAS	\$847,708.56	\$0.00	\$847,708.56	\$23,004.80	\$824,703.76	\$23,004.80	\$0.00	\$824,703.76	\$23,004.80	\$23,004.80	\$0.00
9911 ADEFAS	\$847,708.56	\$0.00	\$847,708.56	\$23,004.80	\$824,703.76	\$23,004.80	\$0.00	\$824,703.76	\$23,004.80	\$23,004.80	\$0.00
<b>Total</b>	<b>\$18,504,880.22</b>	<b>\$155,068.33</b>	<b>\$18,659,948.55</b>	<b>\$3,259,272.53</b>	<b>\$15,400,676.02</b>	<b>\$3,259,272.53</b>	<b>\$0.00</b>	<b>\$15,400,676.02</b>	<b>\$3,245,273.53</b>	<b>\$3,245,273.53</b>	<b>\$13,999.00</b>

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LIC. JAIRO CUEVAS PEREZ  
PRESIDENTE MUNICIPAL

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LIC. ESTEPHANIA MONTALVO SALDAÑA  
SINDICA MUNICIPAL

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M.V.Z. JUAN FRANCISCO MARQUEZ ALVAREZ  
TESORERO MUNICIPAL