



MUNICIPIO DE EL PLATEADO DE JOAQUÍN AMARO
ESTADO DE ZACATECAS

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 10/ago./2023
11:02 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 12 <u>Impuestos sobre el patrimonio</u> | \$733,236.34 | \$0.00 | \$733,236.34 | \$783,983.02 | \$783,983.02 | \$0.00 | 106.92 % |
| PREDIAL | \$733,236.34 | \$0.00 | \$733,236.34 | \$783,983.02 | \$783,983.02 | \$0.00 | 106.92 % |
| PREDIAL URBANO AÑO ACTUAL | \$156,143.73 | \$0.00 | \$156,143.73 | \$170,184.52 | \$170,184.52 | \$0.00 | 108.99 % |
| PREDIAL URBANO AÑOS ANTERIORES (REZAGO) | \$70,143.87 | \$0.00 | \$70,143.87 | \$64,742.13 | \$64,742.13 | \$0.00 | 92.29 % |
| PREDIAL RÚSTICO AÑO ACTUAL | \$460,514.43 | \$0.00 | \$460,514.43 | \$503,992.80 | \$503,992.80 | \$0.00 | 109.44 % |
| PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO) | \$46,434.31 | \$0.00 | \$46,434.31 | \$45,063.57 | \$45,063.57 | \$0.00 | 97.04 % |
| 13 <u>Impuestos sobre la producción, el consumo y las transacciones</u> | \$127,999.56 | \$0.00 | \$127,999.56 | \$80,795.21 | \$80,795.21 | \$0.00 | 63.12 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$127,999.56 | \$0.00 | \$127,999.56 | \$80,795.21 | \$80,795.21 | \$0.00 | 63.12 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$127,999.56 | \$0.00 | \$127,999.56 | \$80,795.21 | \$80,795.21 | \$0.00 | 63.12 % |
| 17 <u>Accesorios de Impuestos</u> | \$7,019.39 | \$0.00 | \$7,019.39 | \$10,061.51 | \$10,061.51 | \$0.00 | 143.33 % |
| RECARGOS | \$7,019.39 | \$0.00 | \$7,019.39 | \$10,061.51 | \$10,061.51 | \$0.00 | 143.33 % |
| 41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u> | \$21,170.00 | \$0.00 | \$21,170.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PLAZAS Y MERCADOS | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE SUELO | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PANTEONES | \$16,670.00 | \$0.00 | \$16,670.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE TERRENO A PERPETUIDAD MENORES SIN GA | \$2,670.00 | \$0.00 | \$2,670.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE TERRENO A PERPETUIDAD MENORES CON G. | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE TERRENO A PERPETUIDAD ADULTOS SIN GA\ | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE TERRENO A PERPETUIDAD ADULTOS CON GA | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43 <u>Derechos por prestación de servicios</u> | \$890,053.22 | \$0.00 | \$890,053.22 | \$367,349.61 | \$367,349.61 | \$0.00 | 41.27 % |
| REGISTRO CIVIL | \$215,020.67 | \$0.00 | \$215,020.67 | \$61,912.47 | \$61,912.47 | \$0.00 | 28.79 % |
| ASENTAMIENTO REGISTRO DE NACIMIENTO | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ASENTAMIENTO ACTAS DE DEFUNCIÓN | \$3,984.00 | \$0.00 | \$3,984.00 | \$145.65 | \$145.65 | \$0.00 | 3.65 % |
| INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL | \$6,900.56 | \$0.00 | \$6,900.56 | \$1,405.35 | \$1,405.35 | \$0.00 | 20.36 % |
| EXPEDICIÓN DE ACTAS DE NACIMIENTO | \$99,000.00 | \$0.00 | \$99,000.00 | \$47,575.16 | \$47,575.16 | \$0.00 | 48.05 % |
| EXPEDICIÓN DE ACTAS DE DEFUNCIÓN | \$25,000.00 | \$0.00 | \$25,000.00 | \$261.11 | \$261.11 | \$0.00 | 1.04 % |
| EXPEDICIÓN DE ACTAS DE MATRIMONIO | \$24,500.00 | \$0.00 | \$24,500.00 | \$419.14 | \$419.14 | \$0.00 | 1.71 % |
| EXPEDICIÓN DE ACTAS DE DIVORCIO | \$3,500.00 | \$0.00 | \$3,500.00 | \$124.48 | \$124.48 | \$0.00 | 3.55 % |
| SOLICITUD DE MATRIMONIO | \$3,720.47 | \$0.00 | \$3,720.47 | \$456.44 | \$456.44 | \$0.00 | 12.26 % |
| CELEBRACIÓN DE MATRIMONIO EDIFICIO | \$12,800.00 | \$0.00 | \$12,800.00 | \$2,287.46 | \$2,287.46 | \$0.00 | 17.87 % |
| CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO | \$14,500.00 | \$0.00 | \$14,500.00 | \$3,308.32 | \$3,308.32 | \$0.00 | 22.81 % |
| ANOTACIÓN MARGINAL | \$9,945.65 | \$0.00 | \$9,945.65 | \$2,687.84 | \$2,687.84 | \$0.00 | 27.02 % |
| CONSTANCIA DE NO REGISTRO | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



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|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| CORRECCIÓN DE DATOS POR ERRORES DE ACTAS | \$5,169.99 | \$0.00 | \$5,169.99 | \$477.20 | \$477.20 | \$0.00 | 9.23 % |
| EXPEDICIÓN DE ACTAS INTERESTATALES | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,764.32 | \$2,764.32 | \$0.00 | 92.14 % |
| PANTEONES | \$10,500.00 | \$0.00 | \$10,500.00 | \$5,599.34 | \$5,599.34 | \$0.00 | 53.32 % |
| INHUMACIÓN A PERPETUIDAD MENORES CON GAVET. | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,010.31 | \$1,010.31 | \$0.00 | 25.25 % |
| INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,589.03 | \$4,589.03 | \$0.00 | 114.72 % |
| CERTIFICACIONES Y LEGALIZACIONES | \$45,390.90 | \$0.00 | \$45,390.90 | \$17,637.16 | \$17,637.16 | \$0.00 | 38.85 % |
| CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES | \$10,000.00 | \$0.00 | \$10,000.00 | \$3,572.00 | \$3,572.00 | \$0.00 | 35.72 % |
| COPIAS CERTIFICADAS DE ACTAS DE CABILDO | \$5,000.00 | \$0.00 | \$5,000.00 | \$1,132.83 | \$1,132.83 | \$0.00 | 22.65 % |
| CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$14,500.00 | \$0.00 | \$14,500.00 | \$5,744.09 | \$5,744.09 | \$0.00 | 39.61 % |
| CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC | \$3,000.00 | \$0.00 | \$3,000.00 | \$1,022.36 | \$1,022.36 | \$0.00 | 34.07 % |
| CERTIFICACIÓN DE PLANOS | \$12,890.90 | \$0.00 | \$12,890.90 | \$6,165.88 | \$6,165.88 | \$0.00 | 47.83 % |
| SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT | \$25,000.00 | \$0.00 | \$25,000.00 | \$20,892.47 | \$20,892.47 | \$0.00 | 83.56 % |
| SERVICIO DE ASEO PÚBLICO (SAP) | \$25,000.00 | \$0.00 | \$25,000.00 | \$20,892.47 | \$20,892.47 | \$0.00 | 83.56 % |
| SERVICIO PÚBLICO DE ALUMBRADO | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO PÚBLICO DE ALUMBRADO (DAP) | \$95,000.00 | \$0.00 | \$95,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS SOBRE BIENES INMUEBLES | \$8,300.00 | \$0.00 | \$8,300.00 | \$910.99 | \$910.99 | \$0.00 | 10.97 % |
| ELABORACIÓN DE PLANOS | \$2,300.00 | \$0.00 | \$2,300.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PRED | \$4,500.00 | \$0.00 | \$4,500.00 | \$910.99 | \$910.99 | \$0.00 | 20.24 % |
| EXPEDICIÓN DE NÚMERO OFICIAL | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DESARROLLO URBANO | \$3,500.00 | \$0.00 | \$3,500.00 | \$695.85 | \$695.85 | \$0.00 | 19.88 % |
| FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN | \$3,500.00 | \$0.00 | \$3,500.00 | \$695.85 | \$695.85 | \$0.00 | 19.88 % |
| BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS | \$12,600.00 | \$0.00 | \$12,600.00 | \$12,553.20 | \$12,553.20 | \$0.00 | 99.62 % |
| AÑO POSTERIOR - RENOVACIÓN | \$12,600.00 | \$0.00 | \$12,600.00 | \$12,553.20 | \$12,553.20 | \$0.00 | 99.62 % |
| BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS | \$76,245.80 | \$0.00 | \$76,245.80 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INICIACIÓN - EXPEDICIÓN DE LICENCIA | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TRANSFERENCIA DE LICENCIA | \$69,245.80 | \$0.00 | \$69,245.80 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO EVENTUAL | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AGUA POTABLE | \$398,495.85 | \$0.00 | \$398,495.85 | \$247,148.13 | \$247,148.13 | \$0.00 | 62.02 % |
| SERVICIOS DE AGUA POTABLE | \$398,495.85 | \$0.00 | \$398,495.85 | \$247,148.13 | \$247,148.13 | \$0.00 | 62.02 % |
| CONSUMO TASA 0% | \$369,495.85 | \$0.00 | \$369,495.85 | \$247,098.13 | \$247,098.13 | \$0.00 | 66.87 % |
| CONTRATOS | \$7,500.00 | \$0.00 | \$7,500.00 | \$50.00 | \$50.00 | \$0.00 | 0.66 % |
| MEDIDORES | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



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| VÁLVULAS | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE NOMBRE DE CONTRATO | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BAJA TEMPORAL | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MANO DE OBRA DE INSTALACIÓN | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 44 Otros Derechos | \$104,300.00 | \$0.00 | \$104,300.00 | \$57,021.09 | \$57,021.09 | \$0.00 | 54.67 % |
| PERMISOS PARA FESTEJOS | \$29,000.00 | \$0.00 | \$29,000.00 | \$5,787.19 | \$5,787.19 | \$0.00 | 19.95 % |
| PERMISOS PARA CIERRE DE CALLE | \$2,900.00 | \$0.00 | \$2,900.00 | \$238.28 | \$238.28 | \$0.00 | 8.21 % |
| FIERRO DE HERRAR | \$7,900.00 | \$0.00 | \$7,900.00 | \$3,892.36 | \$3,892.36 | \$0.00 | 49.27 % |
| RENOVACIÓN DE FIERRO DE HERRAR | \$62,500.00 | \$0.00 | \$62,500.00 | \$47,103.26 | \$47,103.26 | \$0.00 | 75.36 % |
| SEÑAL DE SANGRE | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51 Productos | \$2,400.00 | \$0.00 | \$2,400.00 | \$1,728.84 | \$1,728.84 | \$0.00 | 72.03 % |
| OTROS PRODUCTOS | \$1,500.00 | \$0.00 | \$1,500.00 | \$1,678.00 | \$1,678.00 | \$0.00 | 111.86 % |
| INGRESOS POR COPIAS | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INGRESO POR SERVICIO DE MOLINO PUBLICO | \$0.00 | \$0.00 | \$0.00 | \$1,678.00 | \$1,678.00 | \$0.00 | 0.00 % |
| RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA | \$900.00 | \$0.00 | \$900.00 | \$50.84 | \$50.84 | \$0.00 | 5.64 % |
| CUENTA BANCARIA XX | \$900.00 | \$0.00 | \$900.00 | \$50.84 | \$50.84 | \$0.00 | 5.64 % |
| 61 Aprovechamientos | \$57,300.00 | \$0.00 | \$57,300.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-02 MULTAS | \$17,300.00 | \$0.00 | \$17,300.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI | \$7,500.00 | \$0.00 | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR VIOLAR REGLAMENTOS MUNICIPALES | \$6,900.00 | \$0.00 | \$6,900.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MULTAS PROCEDIMIENTOS LEGALES | \$2,900.00 | \$0.00 | \$2,900.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 OTROS APROVECHAMIENTOS | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INGRESOS POR FESTIVIDADES | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 81 Participaciones | \$9,036,752.00 | \$0.00 | \$9,036,752.00 | \$4,381,038.00 | \$4,381,038.00 | \$0.00 | 48.48 % |
| FONDO ÚNICO | \$8,688,793.00 | \$0.00 | \$8,688,793.00 | \$4,339,625.00 | \$4,339,625.00 | \$0.00 | 49.94 % |
| FONDO GENERAL | \$5,503,921.00 | \$0.00 | \$5,503,921.00 | \$2,748,738.00 | \$2,748,738.00 | \$0.00 | 49.94 % |
| FONDO DE FOMENTO MUNICIPAL | \$2,628,149.00 | \$0.00 | \$2,628,149.00 | \$1,248,690.00 | \$1,248,690.00 | \$0.00 | 47.51 % |
| FONDO DE FOMENTO MUNICIPAL | \$2,628,149.00 | \$0.00 | \$2,628,149.00 | \$1,248,690.00 | \$1,248,690.00 | \$0.00 | 47.51 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI | \$252,436.00 | \$0.00 | \$252,436.00 | \$108,311.00 | \$108,311.00 | \$0.00 | 42.90 % |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$28,047.00 | \$0.00 | \$28,047.00 | \$19,484.00 | \$19,484.00 | \$0.00 | 69.46 % |
| FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$119,546.00 | \$0.00 | \$119,546.00 | \$127,640.00 | \$127,640.00 | \$0.00 | 106.77 % |
| FONDO COMPENSACIÓN 10 ENTIDADES | \$89,858.00 | \$0.00 | \$89,858.00 | \$57,696.00 | \$57,696.00 | \$0.00 | 64.20 % |
| 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS | \$42,335.00 | \$0.00 | \$42,335.00 | \$34,187.00 | \$34,187.00 | \$0.00 | 80.75 % |



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| FONDO DE COMPENSACIÓN DEL ISAN | \$7,694.00 | \$0.00 | \$7,694.00 | \$3,738.00 | \$3,738.00 | \$0.00 | 48.58 % |
| FONDO DEL IMPUESTO SOBRE LA RENTA | \$16,807.00 | \$0.00 | \$16,807.00 | -\$8,859.00 | -\$8,859.00 | \$0.00 | -52.71 % |
| FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS | \$0.00 | \$0.00 | \$0.00 | \$423.00 | \$423.00 | \$0.00 | 0.00 % |
| FONDO DE FISCALIZACIÓN | \$0.00 | \$0.00 | \$0.00 | \$423.00 | \$423.00 | \$0.00 | 0.00 % |
| FONDO DE ESTABILIZACIÓN FINANCIERA | \$274,959.00 | \$0.00 | \$274,959.00 | \$13,422.00 | \$13,422.00 | \$0.00 | 4.88 % |
| FONDO GENERAL | \$255,996.00 | \$0.00 | \$255,996.00 | \$12,505.00 | \$12,505.00 | \$0.00 | 4.88 % |
| FONDO DE FISCALIZACIÓN | \$5,560.00 | \$0.00 | \$5,560.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI | \$11,741.00 | \$0.00 | \$11,741.00 | \$917.00 | \$917.00 | \$0.00 | 7.81 % |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$1,304.00 | \$0.00 | \$1,304.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE COMPENSACIÓN DEL ISAN | \$358.00 | \$0.00 | \$358.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE NÓMINA | \$73,000.00 | \$0.00 | \$73,000.00 | \$27,568.00 | \$27,568.00 | \$0.00 | 37.76 % |
| IMPUESTO SOBRE NÓMINA | \$73,000.00 | \$0.00 | \$73,000.00 | \$27,568.00 | \$27,568.00 | \$0.00 | 37.76 % |
| 82 Aportaciones | \$6,476,026.13 | \$0.00 | \$6,476,026.13 | \$3,286,770.00 | \$3,286,770.00 | \$0.00 | 50.75 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII | \$5,082,392.00 | \$0.00 | \$5,082,392.00 | \$2,706,170.00 | \$2,706,170.00 | \$0.00 | 53.24 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F | \$5,082,392.00 | \$0.00 | \$5,082,392.00 | \$2,706,170.00 | \$2,706,170.00 | \$0.00 | 53.24 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENT | \$1,393,634.13 | \$0.00 | \$1,393,634.13 | \$580,600.00 | \$580,600.00 | \$0.00 | 41.66 % |
| FONDO DE APORTACIONES PARA EL FORTALECIEMEN | \$1,393,634.13 | \$0.00 | \$1,393,634.13 | \$580,600.00 | \$580,600.00 | \$0.00 | 41.66 % |
| Total | \$17,456,256.64 | \$0.00 | \$17,456,256.64 | \$8,968,747.28 | \$8,968,747.28 | \$0.00 | 51.37 % |

C. OSCAR MEDINA PEREZ
PRESIDENTE MUNICIPAL

I.G.E. YESENIA DEL REAL RODRIGUEZ
SINDICA MUNICIPAL

L.C. MA. DEL CARMEN ALVAREZ AVILA
TESORERA MUNICIPAL